

EDUCATION THROUGH MUSIC 2015-2016 ANNUAL REPORT





INTRODUCTORY LETTER

DEAR FRIENDS,

Program year 2015-2016 was an exciting year at Education Through Music. Our program saw tremendous progress as we expanded to serve more students and more schools than ever before. As you look through these pages and read about the many highlights from the past year, we want to take this time to thank the numerous individuals and donors who have supported us.

We are also proud of the fact that regardless of the changing education landscape, we remain singularly focused on our mission of providing music education as a catalyst to transform students' lives. Music is unlocking the potential of these students and giving them the tools they need to become life-long learners and achieve greater success in life.

Katherine Damkohler

Katherine Damboker

Executive Director

Richard Bernstein

ETM Board Chairman



OUR YEAR IN REVIEW

During the 2015–16 school year, ETM worked to support student learning in music and in all areas and to build capacity among school and community members to sustain programs. ETM used music to support the education of nearly 27,000 inner-city students through partnerships with 48 New York City schools in the Bronx, Queens, Manhattan, Brooklyn, and Staten Island.

OVER THE COURSE OF THE YEAR ETM PROVIDED:

- Students with sequential, skills- and standards-based music instruction as well as enrichment programs.
- Music teachers with ongoing training, mentoring, and oversight.
- Classroom teachers with professional development.
- Principals with leadership and program management guidance.
- Parents and community members with opportunities to learn about music education and to see their children perform.

This year, we served a record number of children and partnered with a record number of schools. We increased our footprint to every borough of New York City so that a greater number of children throughout the city benefited from an education that includes music. We significantly expanded our ensemble offerings, and the annual ETM Festival was a tremendous success for partner school ensemble students. This culminating event was held over two days to accommodate the growing program and allow each ensemble ample time to showcase their technical and musical achievements. We also delivered a record number of hours of training and professional development services.



STUDENT SUCCESS

Students in schools that receive the ETM program perform better academically than students in schools with similar demographics that do not receive the ETM program. Students' participation in ETM music class and school performances contributes to creativity as well as to social and emotional capacities. The program encourages students' motivation for school in general.

ACADEMICS

ETM positively impacts students' achievement: 84% of ETM students reported on surveys that music class improved their focus; 76% of middle school students said that music increased their desire to go to school; upwards of 96% of non-music teachers believed ETM enhanced students' math, literacy, and critical thinking skills.

COMMUNITY ENGAGEMENT

The ETM program promoted stronger relationships between schools and parents and supported community engagement in schools. 69% of non-music teachers reported that the ETM program facilitated greater contact with their students' parents and 62% of teachers observed a more active community discourse about education stemming from ETM's program. Furthermore, 64% of ETM parents reported that they have been more involved in the school community since their children started ETM music classes.

SOCIAL AND EMOTIONAL DEVELOPMENT

ETM supports students' social and emotional development. All surveyed non-music teachers believed that the ETM music program positively impacts students' attitude, creativity, effort, self-esteem, and cooperation with peers.

INTEREST IN THE ARTS

The ETM program bolstered student interest in the arts, as 74% of students said they liked art more as a result of music class. Furthermore, 70% of parents reported that their children have developed an interest in pursuing music outside of school.

PROGRAM SATISFACTION

Partner school personnel and leadership highly rated the program overall: 97% of principals and 98% of non-music teachers evaluated the ETM program positively.



PROFESSIONAL DEVELOPMENT

ETM provided approximately 100 hours of ongoing training and professional development to music teachers (both those employed by ETM and those who have been hired by partner schools) through the ETM Academy. Training began with seven days of intensive workshops before the start of the school year, with each teacher attending training relevant to their teaching assignment (e.g. general music, ensembles, grades K-5, grades 6-8). We prepared teachers by strengthening their knowledge of pedagogy and music methodologies, as well as by addressing issues specific to implementing the ETM model in the following ways.

WORKSHOPS

Workshop topics included: classroom structure and management, lesson and unit planning, concert repertoire, rubric and assessments, rehearsal strategies, and integration. To follow up on the summer training, 14 additional sessions from September through March covered: teaching ETM's curriculum benchmarks through choral and instrumental lessons, incorporating different learning styles in instruction, and classroom management.

MENTORING

Each music teacher received ongoing mentoring from an ETM Field Supervisor/Music Teacher Mentor, through regular site visits, monthly observations, and informal and formal evaluations. Teachers also had access to ETM's resource library and could use one another as a support network.

TUITION REIMBURSEMENT

ETM also launched a tuition reimbursement program in January to provide support to ETM music teachers in the process of pursuing a master's degree, a requirement for permanent teacher certification in New York State. This program is supported by restricted funding, and four teachers took advantage of the new offering during its first eight months.



EXPANDED FOOTPRINT

During the 2015–16 school year, ETM served 27,000 students at 48 partner schools in all five boroughs of New York City.

BRONX	
P.S. 8	
P.S. 42	
P.S. 43	
P.S. 48	
P.S. 64	
P.S. 68	
P.S. 72	
P.S. 76	
P.S. 87	
P.S. 91	
P.S. 96	
P.S. 103	
P.S. 109	
P.S. 169	
P.S. 179	
P.S. 182	
P.S. 195	
P.S. 277	

P.S. 294
P.S. 357
P.S. 359
P.S. 369
P.S. 392
P.S. 481
P.S. 483
P.S. 567
P.S./I.S. 89
P.S./M.S. 194
P.S./M.S. 498
I.S. 181
M.S. 180
M.S. 355
M.S. 529
M.S. 566
St. Angela Merici School
St. Anselm
St. John's School

QUEENS
P.S. 110
P.S. 154
P.S. 175
P.S. 213
P.S. 244
P.S. 343
St. Thomas the Apostle
MANHATTAN
MANHATTAN P.S./M.S. 7
P.S./M.S. 7
P.S./M.S. 7
P.S./M.S. 7 St. Ann's School
P.S./M.S. 7 St. Ann's School BROOKLYN
P.S./M.S. 7 St. Ann's School BROOKLYN
P.S./M.S. 7 St. Ann's School BROOKLYN P.S. 75

25TH ANNIVERSARY BENEFIT GALA

ETM celebrated its 25th Anniversary at its Children's Benefit Gala on June 13th, 2016 at Cipriani 42nd Street. The annual Gala featured two Grammy award-winning artists: jazz trumpet player Chris Botti, and longstanding Board member and violinist Joshua Bell. Christine Baranski, Tony and Emmy Award-winning actress and star of the hit show *The Good Wife*, emceed the event. The Gala raised over \$900,000 for music education.

ETM's Gala honoree was Steinway & Sons. For over 160 years, Steinway & Sons has been dedicated to the ideal of making the finest pianos in the world, creating instruments renowned for their uncompromising craftsmanship and unsurpassed quality. Equal to their commitment to excellence is their unremitting support of music education. In 2015 Steinway & Sons joined ETM in its efforts to bring music education to the economically disadvantaged children of New York City. This multiyear philanthropic relationship will enable ETM to expand its school partnerships to reach more NYC children, support music teacher education, and promote the importance of music education in schools.



NASDAQ OPENING BELL

Education Through Music's newly-elected Chairman of the Board Richard Bernstein rang the NASDAQ Opening Bell in Times Square on January 20, 2016 along with ETM's Board of Directors and staff. Partner school students from P.S. 43 in the Bronx were also in attendance and helped open the market with the sounds of their band instruments.



2015 TCS NEW YORK CITY MARATHON



Education Through Music secured a limited number of spots in the 2015 TCS New York City Marathon, through the Community-Level Charity Program. Team ETM raised funds for music education while sharing a life-changing, powerful experience with thousands of other runners from across the globe. Team ETM runners helped raise money to support music education for deserving children in New York City schools.

STATEMENTS OF ACTIVITIES

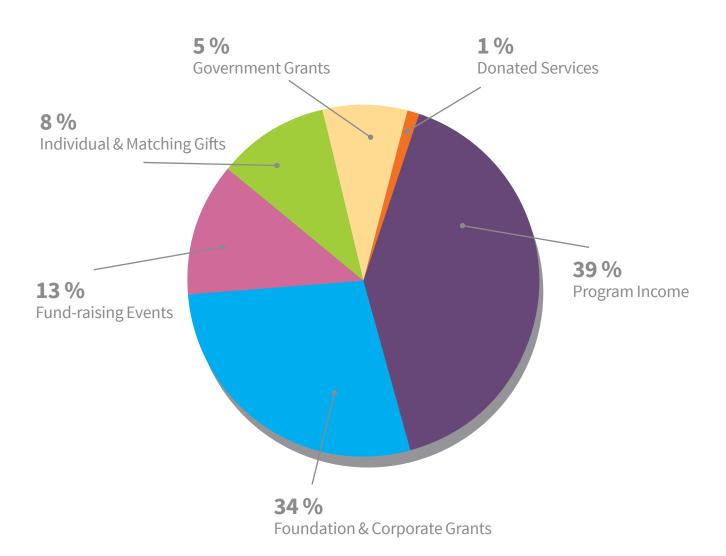
YEARS ENDED AUGUST 31, 2016 AND 2015

	2016	2015
Changes in Unrestricted Net Assets		
Revenues and Other Support		
Contributions	\$1,324,004	\$878,513
Benefit and event income	744,050	490,733
Less: Direct fundraising costs	(168,941)	(92,206)
Program income	1,807,853	1,320,168
Donated goods and services	18,114	32,400
Interest and dividend income	8,318	7,054
Unrealized gain (loss) on investments	8,593	(8,691)
Miscellaneous income	24	14
	3,742,015	2,627,985
Net assets released from restrictions		
Satisfaction of time and program restrictions	845,123	624,383
Total Revenues and Other Support	4,587,138	3,252,368
Expenses		
Program Services		
Education	3,510,829	2,389,957
Supporting Services		
Management and general	271,586	186,088
Fundraising	547,482	382,306
Total Supporting Services	819,068	568,394
Total Expenses	4,329,897	2,958,351
Increase in Unrestricted Net Assets	257,241	294,017
Changes in Temporarily Restricted Net Assets		
Contributions	1,228,157	1,148,123
Net assets released from restrictions	(845,123)	(624,383)
Increase in Temporarily Restricted Net Assets	383,034	523,740
Increase in net assets	640,275	817,757
Net assets, beginning of year	2,139,457	1,321,700
Net Assets, End of Year	\$2,779,732	\$2,139,457

These statements have been audited by Lutz & Carr LLP. Complete audited statements are available upon request.

INCOME SOURCES

2015-16



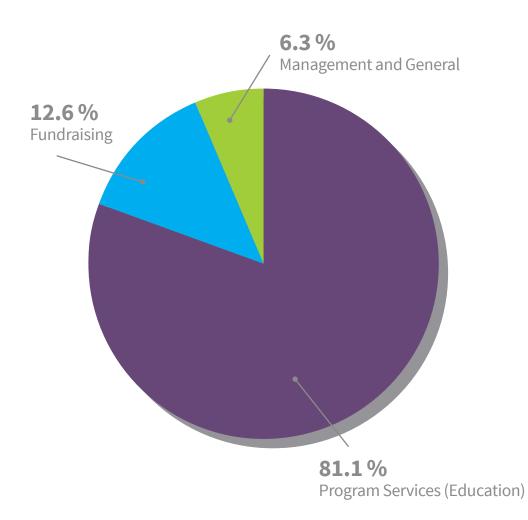
STATEMENTS OF FINANCIAL POSITION

AUGUST 31, 2016 AND 2015

	2016	2015
Assets		
Cash and cash equivalents	\$1,942,942	\$1,570,120
Investments	258,641	242,183
Unconditional promises to give		
Unrestricted	-	16,500
Restricted to future programs	526,122	195,000
Accounts receivable	2,733	690
Prepaid expenses	23,669	70,067
Property and equipment, at cost, net of accumulated		
depreciation	58,809	45,084
Security deposit	34,293	34,269
Total Assets	\$2,847,209	\$2,173,913
12-1-1945		
Liabilities and Net Assets		
Liabilities	667.477	624.456
Accounts payable and accrued expenses	\$67,477	\$34,456
Commitment and Contingency		
Net Assets		
Unrestricted		
Operating	973,923	735,997
ETM Special Fund	249,402	230,087
Total Unrestricted	1,223,325	966,084
Temporarily restricted	1,556,407	1,173,373
Total Net Assets	2,779,732	2,139,457
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Total Liabilities and Net Assets	\$2,847,209	\$2,173,913

EXPENSE RATIOS

2015-16



DONORS SUPPORTING 2015-16 ACTIVITIES

\$350,000 and Above

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